



# City of Compton

## Annual Action Plan FY 2019-2020



# Executive Summary

## AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

### 1. Introduction

The City of Compton participates annually (as an entitlement jurisdiction) in the Community Development Block Grant Program (CDBG) and HOME Investment Partnership Program (HOME), which are administered by the US Department of Housing and Urban Development (HUD), and provide funding for a variety of different community development, housing, and public service activities. Regulations governing the CDBG program require that each activity undertaken with CDBG funds meet one of the following three broad national objectives:

- Benefit people with low- and moderate-incomes;
- Aid in the prevention or elimination of slums and blight;
- Meet an urgent need (such as earthquake, flood, or hurricane relief).

The CDBG regulations also require that at least 70 percent of all CDBG funds are used to benefit low- and moderate-income residents who are members of households that earn less than 80 percent of Area Median Income (AMI). The HOME program, which focuses on the provision of affordable housing, also assists households that earn less than 80 percent AMI, but targets those earning 60 percent AMI and requires a set-aside for Community Housing Development Organizations (CHDOs).

According to HUD's Consolidated Plan Final Rule, the overall goal of community planning and development programs is to develop viable urban communities by providing decent housing (DH), a suitable living environment (SL), and expanding economic opportunities (EO) principally for low- and moderate-income persons. In addition to meeting one of the General Objective Categories above, HUD requires that project activities funded with entitlement funds also meet one of the following General Outcome Categories: Availability/Accessibility (1), Affordability (2), or Sustainability (3). Each activity funded will thus have a combination of the Objective and Outcome Category listed in the description (i.e. DH-2 would be Decent Housing that is Affordable), which allows for measuring accomplishments for each of the Consolidated Plan's five years.

The FY 2019-2020 Annual Action Plan is the fifth and final of five annual plans implementing the FY 2015-2019 Consolidated Plan Strategic Plan goals for the investment of annual allocations of Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds from the U.S. Department of Housing and Urban Development (HUD). The Action Plan identifies available resources, annual goals, projects and activities for the period beginning July 1, 2019 and ending June 30, 2020

The City receives CDBG and HOME funds from HUD on a formula basis each year, and in turn, awards grants to nonprofit, for-profit or public organizations, developers and Community Housing Development Organizations (CHDOs) for programs and projects in furtherance of this Plan. For the 2019-2020 program year, the City will receive \$1,567,845 of CDBG funds and \$551,030 of HOME funds from HUD. The HOME program also has approximately \$1,253,000 of program income and unexpended carryover from the prior year that will be available. Additionally, the City has approximately \$215,072.61 of NSP 1 and \$385,293.45 of NSP 3 funds remaining from those one-time Neighborhood Stabilization Program (NSP) grants. The CDBG, HOME, and NSP program activities to be implemented from July 1, 2019 to June 30, 2020 include:

Consolidated Plan Priority	Allocated	Annual Goal
<b>1. Affordable Housing Opportunities</b>		
HOME First-Time Homebuyer Program (FTHBP)*	\$728,096.00	8 Households
HOME CHDO Reserve (15% minimum set-aside)	\$90,618.00	1 Households
HOME Administration	\$60,412.00	N/A
<b>2. Affordable Housing Preservation</b>		
See NSP	See NSP	See NSP
<b>3. Public Facilities Improvements</b>		
Residential Street Improvement*	\$902,896.00	10,000 People
<b>4. Fair Housing Services and Administration</b>		
Fair Housing Foundation: Fair Housing Services	\$10,000.00	200 People
CDBG Program Administration	\$304,824.00	N/A
<b>5. Public Services For Low-Income Families</b>		
Health Care Services to Youth and Adults (The Childrens Clinic)	\$50,000.00	667 People
The Compton Youth Development Program (El Nido)	\$10,000.00	29 People
Sharing Connection through Family Literacy (Champions of Care)	\$10,600.00	60 People
NHS	\$12,000.00	38 People
Entrepreneur Youth Empowerment	\$15,000.00	107 People
<b>6. Senior Services</b>		
N/A	N/A	N/A
<b>7. Special Needs Services</b>		
Domestic Violence Prevention Program (Legal Aid Society)	\$20,000.00	75 People
<b>8. Emergency Shelter / Homeless Prevention / Rapid Re-Housing</b>		
N/A	N/A	N/A
<b>9. Economic Opportunity</b>		
N/A	N/A	N/A
<b>10. Section 108 Debt</b>		
City Section 108 Debt Service	\$517,375.00	N/A
<b>Total FY 2019-2020 CDBG Entitlement Allocation (Includes \$58,732 of program income and \$219,844 of reallocated carryover from the cancelled Park Improvement Project and Senior Citizen Program)</b>	<b>\$1,852,695.00</b>	
<b>Total FY 2019-2020 HOME Entitlement Allocation (Includes \$275,000 of program income)</b>	<b>\$879,126.00</b>	
<i>*Includes prior year unexpended carryover</i>		
	<b>NSP1 Funds</b>	<b>NSP3 Funds</b>
Administration	\$8,261.47	\$23,301.28
Acquisition Rehab- Resale	\$150,357.49	\$96,762.54
Acquisition Rehab- Rental	\$56,453.65	\$265,229.63
<b>Total NSP Funds Available</b>	<b>\$215,072.61</b>	<b>\$385,293.45</b>

Figure 1 Projects for FY 2019-2020

## **2. Summarize the objectives and outcomes identified in the Plan**

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

HUD's Community Planning and Development (CPD) Outcome Performance Measurement Framework classifies objectives in three categories: decent housing, a suitable living environment, and economic opportunity. Based on the Needs Assessment and Market Analysis, the Strategic Plan identifies seven (7) high priority needs to be addressed through the implementation of activities aligned with ten Strategic Plan goals.

The high priority needs for Compton include:

1. Promote home ownership opportunities
2. Preserve the supply of affordable housing
3. Improve public facilities and infrastructure
4. Ensure equal access for housing opportunities
5. Provide public services to low-income residents
6. Prevent and eliminate homelessness
7. Strengthen Economic opportunity

The following ten (10) goals are identified in the Strategic Plan:

1. Affordable housing opportunities
2. Affordable housing preservation
3. Public facilities improvements
4. Fair housing services
5. Public services for low-income families
6. Senior services
7. Special needs services
8. Emergency shelter / homeless prevention / rapid re-housing
9. Economic opportunity
10. Section 108 Debt Service

Table 1 below provides a listing of the Strategic Plan Goals for the fiscal year.

	<b>Goal Name</b>	<b>Category</b>	<b>Need(s) Addressed</b>	<b>2019-2020 Outcome Indicator</b>
1	Affordable Housing Opportunities	Affordable Housing	Promote Home Ownership Opportunities	8 Households
2	Affordable Housing Preservation	Affordable Housing	Preserve the supply of affordable housing	2 Households
3	Public Facilities Improvements	Non-Housing Community Development	Improve Public facilities and infrastructure	10,000 People
4	Fair Housing Services	Affordable Housing	Ensure equal access to housing opportunities	200 People
5	Public Services for low-income families	Non-Housing Community Development	Provide public services to help low-income residents succeed	900 People
6	Senior Services	Non-Housing Community Development	Provide public services to help low-income residents succeed	0 People
7	Special Needs Services	Non-Housing Community Development	Provide public services to help low-income residents succeed	75 People
8	Emergency Shelter/Homeless Prev/Rapid Re-Housing	Homeless	Prevent and eliminate homelessness	0 People
9	Economic Opportunity	Non-Housing Community Development	Strengthen economic opportunity through job creation	0 Jobs Created
10	Section 108 Debt	N/A	N/A	N/A

**Table 1 - Strategic Plan Summary**

### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City is currently implementing the 2015-2019 Consolidated Plan. The investment of HUD resources during the last four years has been a catalyst for positive change in the community. Together with other federal, state and local investments, HUD resources have allowed the City and its partners to accomplish the following goals during the last Consolidated Plan period:

- Preserve and improve the existing housing stock through rehabilitation with attention to lead paint education, inspection, testing and abatement ; Assist low- and moderate-income first time homebuyers; Provide rental assistance through rental subsidies to reduce the cost of housing for very low and low-income people; Provide code enforcement to eliminate slum and blight in low-

and moderate income areas; Provide fair housing support and services; Provide services and/or housing to assist homeless persons or persons at-risk of becoming homeless; Improve public facilities to meet community needs for recreation, education, and safety for those with special needs; Ensure and enhance the safety and accessibility for persons with disabilities (including persons with HIV/AIDS); Support the frail elderly through general outreach services to persons and provide in-home meal delivery services; Implement infrastructure projects to benefit low and moderate-income residents with improved safer and accessible neighborhoods; Provide public services to individuals and homeless; Provide support services to low and moderate-income youth and youth at-risk; Ensure that aging citizens have quality human services, and a safe and decent living environment assisting the elderly; Preserve and strengthen the economic development posture for the city through enhancing business retention, attracting and relocating businesses, and providing job creation and retention.

While the City and local partners were able to successfully implement the activities listed above during the last five (5) years, there were insufficient resources to fully address the level of need identified in the last Consolidated Plan. The State of California's June 2011 passage of AB1X2, and subsequent court decisions and clarifying legislation, to eliminate Redevelopment Agencies—a substantial funding source for housing, community and economic development programs in California—significantly curtailed the City's ability to implement activities that benefit low- and moderate-income residents.

#### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

Subsequent to the enactment of the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009, HUD revised the Consolidated Plan regulations at 24 CFR Part 91 to emphasize the importance of citizen participation and consultation in the development of the Consolidated Plan. HUD strengthened the consultation process with requirements for consultation with the CoC, Public Housing Authorities (PHA), business leaders, civic leaders, and public or private agencies that address housing, health, social service, victim services, employment, or education needs of low-income individuals and families, homeless individuals and families, youth and/or other persons with special needs. Together with the analytic capabilities of the eCon Plan Suite, these requirements created the conditions necessary to implement a collaborative, data-driven and place-based planning process that includes a robust level of citizen participation and consultation.

The City adopted a new Citizen Participation Plan on September 24, 2013 that reflects regulatory changes and process improvements. In accordance with the City's adopted Citizen Participation Plan, the City facilitates citizen participation through surveys, community meetings and public hearings. Efforts are made to encourage participation by low- and moderate-income persons, particularly those living in slum and blighted areas and in areas where HUD funds are proposed to be used, and by residents of predominantly low- and moderate-income neighborhoods. The City also makes efforts to encourage the participation of minorities and non-English speaking persons, as well as persons with disabilities. The

consultation process for the Consolidated included representatives of the CoC, PHA, and other specified groups who completed surveys, provided local data and assisted the City to ensure practical coordination of strategies to maximize impact and to avoid duplication of effort. The current action plan process included stakeholders applying for funds, city departments, the local housing authority, the City's Parks and Recreation Commission, and the City Council.

## **5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

During FY 2018-19, the City Council voted to disband all commissions not originally stated in the City Charter; therefore, the Parks and Recreation Commission replaced the Federal Grants Advisory Board (FGAB) during the FY 2019-2020 funding cycle application review process. A notice of funding availability (NOFA) was released on November 8 and 15, 2018, which were public noticed in the *Compton Bulletin*, and applications for funding were accepted until January 2, 2019.

A public meeting to discuss the proposed projects and activities was held before the Parks and Recreation Commission on March 6, 2019 at 5:30pm, and a mandatory Technical Assistance Workshop was held prior to that on December 17, 2018. All comments received were incorporated into the draft Annual Action Plan that can be found in Appendix C.

Public hearings to receive comments on the proposed projects/activities and the funding levels for inclusion in the FY 2019-2020 Annual Action Plan were held before the City Council on April 23, 2019 and May 7, 2019. These were public noticed in front of City Hall, on the website, and in the *Compton Bulletin* on April 3 and 24, 2019 respectively. All comments received were incorporated into the Annual Action Plan and can be found in Appendix C. A copy of the public notice and proof of publication can be found in Appendix D.

The City held a public review of the document that included actual allocations released from HUD in April 3, 2019 from April 3, 2019 to May 2, 2019 to receive public comments on revisions to the document, which was public noticed in the *Compton Bulletin* April 3, 2019

Prior Citizen Participation efforts were held during the preparation of the Five-Year Consolidated Plan for FY 2015-2019, which determined the goals, objectives, and priorities for the subsequent annual action plans, five community meetings were held to discuss the housing and community development needs in the community with one meeting held in each of the four City Council districts and a fifth citywide meeting at City Hall.

Community residents and stakeholders attended these meetings and received a presentation on the importance of the Consolidated Plan and Action Plan. Many questions were answered concerning each of the planning documents and participants commented on the extensive efforts made to reach out to the

low- and moderate-income community through newspaper advertisements and flyers distributed to affordable housing sites, churches and other public places as well as the city website. Further details of public comments and participation/outreach efforts can be found in the Appendix.

## **6. Summary of comments or views not accepted and the reasons for not accepting them**

All comments and views received by the City in the development of the FY 2019-2020 Annual Action Plan and the FY 2015-2019 Consolidated Plan were accepted and taken into consideration in the development of the aforementioned documents.

## **7. Summary**

The FY 2019-2020 Action Plan addresses eight (8) of the ten (10) Strategic Plan Goals from the 2015-2019 Consolidated Plan by allocating \$1,574,119 of CDBG funds and \$604,126 in HOME funds to projects and activities to be implemented from July 1, 2019 to June 30, 2020. The HOME program also has approximately \$275,000 of program income that will be available, while CDBG has approximately \$58,732 of program income and \$219,844 of reallocated carryover from the cancellation of the Senior Citizen Program and Park Improvement Project. Figures 2 below illustrates the City's low- and moderate-income areas as of the Consolidated Plan for 2019 based on 2015 ACS data; where funds will be geographically distributed.

**CDBG STREET IMPROVEMENT PROJECT PLANNING**

The Grants Division recommends using CDBG funds to cover the cost of the design phase for street improvement in the estimated amount of \$518,000. The Division retrieved information regarding planned streets and dollar amount from the City's website but will need to verify the data. Public Works.

The map below helps communicate strategic prioritization of improvement projects by conveying HUD eligible areas and blocks that are most highly populated. The green shaded areas show HUD eligible blocks. The large grey circles show blocks that have populations between 2,000 and 4,000, while the small grey circles indicate blocks with population under 2,000. The orange dotted lines show proposed streets to go through the design phase for street renovation.

DESCRIPTION	AMOUNT
CDBG Non-Public Funding	\$834,164.20
Street Design Cost	\$518,000



**Figure 2- 2019 Low- and Moderate-Income Areas**

## PR-05 Lead & Responsible Agencies – 91.200(b)

### 1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	COMPTON	Grants Division
HOME Administrator	COMPTON	Grants Division
ESG Administrator	COMPTON	Grants Division

Table 2 – Responsible Agencies

### Narrative (optional)

As shown in Table 2, the City of Compton Grants Division is the lead agency responsible for the administration of the CDBG, HOME, and ESG programs. The Grants Division contracted with MDG Associates, Inc. to prepare the FY 2016-2017 Annual Action Plan and the FY 2015-2019 Consolidated Plan. The Grants Division contracted with B-Adair Consulting and Administrative Services for the FY 2017-2018, FY 2018-2019, and FY 2019-2020 Annual Action Plans.

In the development of the Annual Action Plans and the Consolidated Plan, staff has developed and implemented a comprehensive citizen participation and consultation process and conducted a needs assessment and market analysis to identify levels of relative need regarding affordable housing, homelessness, special needs, and community development. This information was gathered through consultation with public officials and local agencies, public outreach and community meetings, review of demographic and economic data, and housing market analysis.

In the implementation of the FY 2015-2019 Consolidated Plan and each of the five (5) Annual Action Plans, the Grants Division shall be responsible for all grants planning, management and monitoring duties necessary to comply with HUD regulations and City policy.

### Consolidated Plan Public Contact Information

Aubrey Relf, Grants Compliance Manager Grants Division 205 S. Willowbrook Ave. Compton, CA 90220.

## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

As part of the Consolidated Plan Process, jurisdictions must consult and coordinate with continuum of care and appropriate public and private agencies, such as the State and other local jurisdictions; public and private agencies that provide assisted housing, health services, social and fair housing services (including services to children, elderly persons, homeless persons, persons with disabilities, persons with HIV/AIDS and their families, homeless persons, and other categories of residents), and among its own departments, to assure that its consolidated plan is a comprehensive document and addresses statutory purposes.

The City of Compton consulted with representatives from multiple agencies, groups, and organizations involved in the development of affordable housing, creation of job opportunities for low- and moderate-income residents, and/or provision of services to children, elderly persons, people with disabilities, people with HIV/AIDS and their families, and homeless persons. To facilitate this consultation, the City solicited feedback through the following methods:

- Community meetings
- Public hearings
- Receipt of written comments

The input gathered from these consultation partners helps establish and inform the objectives and goals described in the Strategic Plan. Specific comments received from consultation partners are included in the Appendix. In the development of the FY 2019-2020 Action Plan, the City provided each agency with an opportunity to comment on the draft Action Plan during the public review and comment period.

### **Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

The City recognizes the importance of careful coordination and alignment among various service providers to maximize the effectiveness of their programs. As a result, during the development of the Action Plan, the City consulted closely with organizations that provide assisted housing, health services and other community-focused agencies including: Champions of Caring, El Nido Family Center, Entrenous Youth Empowerment, Legal Aid Society of O.C., The Children's Clinic, LA NHS, and the Fair Housing Foundation.

The City will work on strengthening relationships and alignment among these organizations.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

The Continuum of Care (CoC) for Los Angeles County guides the development of homeless strategies and the implementation of programs to end homelessness throughout the region. The City provided a detailed questionnaire to the CoC to identify the CoC's perceived needs in the county and its objectives to address the needs of different homeless persons populations, specifically chronically homeless families and individuals, families with children, veterans, unaccompanied youth and persons at risk of homelessness. Following the delivery and response to this questionnaire, the City followed up with the CoC to clarify existing needs and objectives and understand opportunities for collaboration and coordination during the 5-year planning process.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

In the development of the FY 2015-2019 Consolidated Plan, the City of Compton consulted with 17 housing, social service and other entities involved in housing, community and economic development in Compton and how CDBG funds and other resources should be invested to provide decent affordable housing, a suitable living environment and economic opportunities for low- and moderate-income residents. The Los Angeles County Continuum of Care (LAHSA) was consulted directly by telephone and e-mail to discuss performance standards, outcomes, and policies and procedures for HMIS.

The City and the COC will continue to work together to develop performance standards that provide a measure to evaluate each ESG subrecipients effectiveness, such as how well the service provider succeeded at 1) targeting those who need the assistance most; 2) reducing the number of people living on the streets or emergency shelters; 3) shortening the time people spend homeless; and 4) reducing each program participant's housing barriers or housing stability risks. These performance standards will be incorporated into the City's Subrecipient Agreement, and to the extent possible, will be tracked and measured in HMIS.

Table 3 below provides a listing of the entities consulted as part of the planning process for the FY 2019-2020 cycle.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**

**Table 3 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	Legal Aid Society of Orange County, dba Community Legal Services
	<b>Agency/Group/Organization Type</b>	Services-Victims of Domestic Violence
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	This agency applied for funding and provided details on the needs of victims of domestic violence.
2	<b>Agency/Group/Organization</b>	Volunteers of America - Greater Los Angeles
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	This agency previously received funding and provided details on the needs of the homeless and those at-risk of homelessness.
3	<b>Agency/Group/Organization</b>	The Children's Clinic
	<b>Agency/Group/Organization Type</b>	Services-Children
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	This agency applied for funding and provided details on the needs of un-insured and under-insured children.
4	<b>Agency/Group/Organization</b>	Champions of Caring
	<b>Agency/Group/Organization Type</b>	Services-Education
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	This agency applied for funding and provided details on the needs of illiterate adults.
5	<b>Agency/Group/Organization</b>	El Nido Family Centers
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Employment
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Economic Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	This agency applied for funding and provided details on the needs of at-risk youth.
6	<b>Agency/Group/Organization</b>	FAIR HOUSING FOUNDATION OF LONG BEACH
	<b>Agency/Group/Organization Type</b>	Service-Fair Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	This agency applied for funding and provided details on fair housing needs.
7	<b>Agency/Group/Organization</b>	Neighborhood Housing Services (NHS)
	<b>Agency/Group/Organization Type</b>	Housing Services-Employment Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Non-Homeless Special Needs Economic Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	This agency applied for funding and provided details on the housing needs of low-income residents.

**Identify any Agency Types not consulted and provide rationale for not consulting**

The City attempts to maintain a current and comprehensive list of agencies, organizations and other stakeholders and invited representatives from each entity to participate at multiple points in the planning process. If an agency did not attend to the meeting or participate in surveys, it was done so by the agency's choice.

If an agency or organization was not consulted and would like to be included in the City’s list of stakeholders, the agency or organization may contact the City of Compton Grants Management Division at (310) 605-5580 or online at:

<http://www.comptoncity.org/depts/manager/grants/default.asp>

Table 4 below provides a listing of the continuum of care entities consulted as part of this planning process.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Los Angeles Homeless Services Authority	The Emergency Shelter/Homeless Prevention / Rapid Re-Housing goal of the Strategic Plan is consistent with the County of Los Angeles 10-Year Strategy to End Homelessness.
General Plan Housing Element	City of Compton Planning and Economic Development Department	The housing goals included in the Strategic Plan are consistent with the City of Compton's Housing Element.

**Table 4 – Other local / regional / federal planning efforts**

**Narrative (optional)**

N/A see discussion above.

## **AP-12 Participation – 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

In the preparation of the FY 2015-2019 Consolidated Plan, the City followed the process established for citizen participation set forth in the Citizen Participation Plan. To promote greater public accessibility to program documents, the Citizen Participation Plan, Consolidated Plan, Action Plans and CAPERs are posted on the City website at: [www.comptoncity.org](http://www.comptoncity.org)

During the preparation of the FY 2019-2020 Annual Action Plan the following process was followed to help determine the goals and objectives to be addressed and solicit community input:

- A notice of funding availability (NOFA) was released on November 8th and 15th, 2018, which was public noticed in the *Compton Bulletin*, and applications for funding were accepted until January 2, 2019.
- A mandatory Technical Assistance Workshop was held for applicants on December 17, 2018, which was published in the *Compton Bulletin* November 8 and 15, 2018
- Public hearings to receive comments on the proposed projects/activities and the funding levels for inclusion in the FY 2019-2020 Annual Action Plan were held before Parks and Recreation Commission on March 6, 2019 and before the City Council on April 24, 2019. These were public noticed in the *Compton Bulletin* on April 3 and 24, 2019.
- The City made the draft Action Plan available for public review and comment from April 3, 2019 through May 7, 2019, which was public noticed in the *Compton Bulletin* on April 3, 2019 and April 24, 2019.
- Residents were invited to review the draft Action Plan and to attend the public hearing on April 24, 2019 or submit written comments concerning the projects and activities in the draft Action Plan.

All comments received are incorporated into the Annual Action Plan and can be found in Appendix C. A copy of the public notice and proof of publication can be found in Appendix D. Table 5 shows the Citizen Participation Outreach efforts of the Consolidated Plan and Annual Action Plan.

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Minorities  Non-English Speaking - Specify other language: Spanish  Non-targeted/broad community	A notice of funding availability (NOFA) was released on November 8 and 15, 2018, which were public noticed in the Compton Bulletin, and applications for funding were accepted until December 17, 2018.	No comments were received.	No comments were received.	Not Applicable
2	Public Meeting	Non-targeted/broad community	A public meeting to discuss the proposed projects and activities was held before the Parks and Recreation Commission on March 6, 2019, and a mandatory Technical Assistance Workshop was held prior to that on December 17, 2018.	No comments were received.	No comments were received.	Not Applicable

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Hearing	Non-targeted/broad community	Public hearings to receive comments on the proposed projects/activities and the funding levels for inclusion in the FY 2019-2020 Annual Action Plan were held before the Parks and Recreation Commission on March 6, 2019 and before the City Council on April 24, 2019 and May 7, 2019. These were public noticed in the Compton Bulletin on the website, at City Hall, and in the Compton Bulletin on April 3, and 24, 2019.	No comments were received.	No comments were received.	Not Applicable

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	30-day public review	Non-targeted/broad community	The City held a public review of the document that included actual allocations released from HUD in April 2019 from April 3, 2019 to May 2, 2019 to receive public comments on revisions to the document, which was public noticed on the website, at City Hall, and in the Compton Bulletin on April 3, 2019 and April 24, 2019 respectively.	No comments were received.	No comments were received.	Not Applicable

**Table 5 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

For Program Year 2019-2020, the City will receive \$1,574,119 of CDBG funds, \$604,126 of HOME funds, and \$0 of ESG funds from HUD. In addition, the HOME program will have approximately \$275,000 of program income that will be available, while CDBG has approximately \$58,732 of program income and \$219,844 of reallocated carryover from the cancellation of the Senior Citizen Program and Park Improvement Project. Additionally, \$600,336 of unexpended Neighborhood Stabilization Program (NSP) funds will be available for housing programs. Approximately, \$235,890.66 of prior years' unexpended ESG carryover will be available.

Table 6 shows the anticipated resources for the Consolidated Plan and Annual Action Plan.

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,574,119	58,732	219,844	1,852,695	0	The expected amount available for the remainder of the Consolidated Plan period assumes level funding in future years.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	604,126	275,000	0	879,126	0	The expected amount available for the remainder of the Consolidated Plan period assumes level funding in future years.
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	0	0	235,891	235,891	0	The expected amount available for the remainder of the Consolidated Plan period assumes level funding in future years.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - federal	Homebuyer assistance Homeowner rehab Housing	600,336	0	0	600,336	0	The expected amount available for the remainder of the Consolidated Plan period assumes small amounts of program income in future years.

Table 6 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

Depending on the financing structure of a given activity, it may be advantageous for the City to use CDBG and HOME funds to leverage appropriate state, local and private resources, including but not limited to those listed below. As a City with substantial housing and community development needs, Compton needs to leverage its CDBG and HOME entitlement grants with a variety of funding resources in order to maximize the effectiveness of available funds. The City’s former Redevelopment Agency was the City’s primary non-federal source of leveraged funds. With the elimination of the City’s Redevelopment Agency, the City’s ability to leverage federal funds has been substantially reduced. The City is currently seeking new opportunities to leverage federal funds, such as the Low-Income Tax Credit program and U.S. Department of Housing and Urban Development Section 202 and 811 for the Elderly Program.

- **Federal Resources:** Continuum of Care (CoC) Program, HUD Veterans Affairs Supportive Housing (HUD-VASH), Supportive Housing for the Elderly (Section 202), Supportive Housing for Persons with Disabilities (Section 811), Housing Opportunities for Persons with AIDS (HOPWA), Youthbuild and Federal Low-Income Housing Tax Credit Program
- **State Resources:** State Low-Income Housing Tax Credit Program, Building Equity and Growth in Neighborhoods Program (BEGIN), CalHome Program, Multifamily Housing Program (MHP), Housing Related Parks Grant, CalHFA Single and Multi-Family Program and Mental Health Service Act (MHSA) Funding
- **Local Resources:** Los Angeles Homeless Services Authority (LAHSA), Housing Authority of the County of Los Angeles (HACoLA), Los Angeles

County Community Development Commission (LACDC) and Southern California Home Financing Authority (SCHFA) Funding

- **Private Resources:** Federal Home Loan Bank Affordable Housing Program (AHP), Community Reinvestment Act Programs, United Way Funding and Private Contributions

## **Matching Requirements**

### **HOME**

HUD requires HOME recipients to match 25 percent of their HOME annual allocation. In accordance with 24 CFR 92.222; however, certain recipients such as the City of Compton receive a match reduction from HUD due to fiscal distress, severe fiscal distress or Presidential disaster declarations. The two criteria used to determine fiscal stress include: the poverty rate is at least 19.9 percent and the per capita income is less than \$21,268. The City of Compton has historically received a match reduction annually. According to the match reduction guidance on HUD's website effective May 22, 2018, this trend will continue in FY 2019-2020.

### **ESG**

The City must ensure that ESG funds are matched "dollar for dollar" in accordance with HUD regulations. Matching contributions may be obtained from any source, including Federal source other than ESG program, as well as state, local, and private sources. Additionally, under the ESG program, the recipient may require its subrecipients to make matching contributions consistent with this section to help meet the recipient's matching requirement.

Although the City has received ESG funds in the past, including FY 2015-2016, the City has been informed that it will not receive funds for the remaining four years of the Consolidated Plan.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

In December 2011, the California Supreme Court upheld Assembly Bill 1X 26, which barred Redevelopment Agencies from engaging in new business and provided for their windup and dissolution. In the last five years, the elimination of the Redevelopment Agencies has resulted in the loss of a crucial resource for the development and preservation of affordable housing. This was the most significant public policy change impacting affordable housing and residential investment.

While there are mechanisms whereby certain affordable housing assets are tied to the former Redevelopment Agencies (Successor Agencies) that may be utilized today, these resources are finite and scarce.

**Discussion**

Assuming continued level funding of the CDBG, HOME and ESG programs, the City expects to spend approximately \$1.93 million of CDBG and HOME funds on projects that enhance the availability, affordability and sustainability of affordable housing between July 2015 and June 2020. It is anticipated that approximately \$600,336 of NSP funding of this will be spent on housing preservation. Based on prior project experience, we anticipate that these funds will leverage other public and private funding, including but not limited to:

- Low-Income Housing Tax Credits
- Project-based Section 8 certificates
- Project financing at favorable interest rates from local lenders
- Private contributions to local CHDOs
- Private market real estate investments
- Market rate housing that subsidizes affordable units on the same development site

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Housing Opportunities	2015	2019	Affordable Housing	Citywide	Promote Home Ownership Opportunities	HOME: \$551,030	Homeowner Housing Added: 1 Household Housing Unit Direct Financial Assistance to Homebuyers: 5 Households Assisted
2	Affordable Housing Preservation	2015	2019	Affordable Housing	Citywide	Preserve the supply of affordable housing	NSP: \$600,366	Homeowner Housing Rehabilitated: 2 Household Housing Unit
3	Public Facilities Improvements	2015	2019	Non-Housing Community Development	CDBG Low- and Moderate-Income Census Tract/Block Groups	Improve Public Facilities and Infrastructure	CDBG: \$608,046	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1000 Persons Assisted
4	Fair Housing Services	2015	2019	Affordable Housing	Citywide	Ensure Equal Access for Housing Opportunities	CDBG: \$10,000	Public service activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Public Services for low-income families	2015	2019	Non-Housing Community Development	Citywide	Provide Public Services to low-income residents	CDBG: \$117,600	Public service activities other than Low/Moderate Income Housing Benefit: 900 Persons Assisted
6	Senior Services	2015	2019	Non-Housing Community Development	Citywide	Provide Public Services to low-income residents		
7	Special Needs Services	2015	2019	Non-Housing Community Development	Citywide	Provide Public Services to low-income residents	CDBG: \$20,000	Public service activities other than Low/Moderate Income Housing Benefit: 75 Persons Assisted
8	Section 108 Debt Service	2015	2019	Non-Housing Community Development	Citywide	Strengthen Economic Opportunity	CDBG: \$517,375	Other: 0 Other

Table 7 – Goals Summary

**Goal Descriptions**

1	<b>Goal Name</b>	Affordable Housing Opportunities
	<b>Goal Description</b>	Leveraged HOME and NSP funds will be used to provide financial assistance to eligible first-time homebuyers earning less than 30, 50 or 80 percent of the Area Median Income.

2	<b>Goal Name</b>	Affordable Housing Preservation
	<b>Goal Description</b>	Provide sustainability of decent housing through the rehabilitation of housing units and conducting lead-based paint testing and abatement in an effort to preserve the quality of the City's existing affordable housing stock occupied by low- and moderate-income households.
3	<b>Goal Name</b>	Public Facilities Improvements
	<b>Goal Description</b>	Improve City of Compton public facilities and infrastructure to benefit low- and moderate-income residents or those presumed under HUD regulations to be low- and moderate-income such as elderly and disabled adults.
4	<b>Goal Name</b>	Fair Housing Services
	<b>Goal Description</b>	Affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services.
5	<b>Goal Name</b>	Public Services for low-income families
	<b>Goal Description</b>	Provide low- and moderate- income families with a range of public services necessary to prevent homelessness and ameliorate the effects of poverty.
6	<b>Goal Name</b>	Senior Services
	<b>Goal Description</b>	Contribute to the well-being of elderly individuals by assisting elderly individuals through general senior programs by providing supportive services to elderly and frail people in an effort for them to live as independently as possible.
7	<b>Goal Name</b>	Special Needs Services
	<b>Goal Description</b>	Provide special needs services including but not limited to those concerned with disabilities and domestic violence.
8	<b>Goal Name</b>	Section 108 Debt Service
	<b>Goal Description</b>	Preserve and strengthen economic opportunity through activities to incentivize the creation of jobs for low- and moderate- income residents.

## Projects

### AP-35 Projects – 91.220(d)

#### Introduction

To address the high priority needs identified in the Strategic Plan to the 2015-2019 Consolidated Plan, the City of Compton will invest CDBG, HOME, NSP, and ESG funds in projects that preserve affordable housing, provide fair housing services, provide services to low- and moderate-income residents, provide public services to low- and moderate-income residents, prevent homelessness, preserve neighborhoods, improve public facilities and infrastructure and improve businesses. Together, these projects will address the housing, community and economic development needs of Compton residents-particularly those residents residing in the low- and moderate-income areas

#### Projects

#	Project Name
1	CDBG Administration
2	Fair Housing (Fair Housing Foundation of Long Beach)
3	Special Needs Services (Champions of Caring)
4	Public Services for low-income families (El Nido)
5	Public Services for low-income families (Entrenous Youth Empowerment)
6	Special Needs Services (Legal Aid Society)
7	Public Services for low-income families (Children's Clinic)
8	Section 108 Debt Service
9	Public Services (LANHS)
10	Public Facilities Improvements (Residential Street Improvement Project)
11	HOME Administration
12	HOME CHDO Activity
13	HOME First Time Homebuyer Program

**Table 8 - Project Information**

#### **Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

Based on the Strategic Plan, the City is allocating 100 percent of its non-administrative CDBG, and HOME investments for FY 2019-2020 to projects and activities that benefit low- and moderate-income people. Due to the nature of the projects and activities to be undertaken, investments in projects concerning Public Facilities and Infrastructure Improvements are limited to the CDBG low- and moderate-income census tract/block groups while other projects and activities benefit low- and moderate-income limited

clientele or to create or expand businesses are available citywide.

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources, the high cost of housing that is not affordable to low-income people and the lack of availability of home improvement financing in the private lending industry. To address these obstacles, the City is investing CDBG and HOME funds through the FY 2019-2020 Action Plan in projects that provide loans to low- and moderate-income homeowners for home improvements, projects that provide public and neighborhood services to low- and moderate-income people and those with special needs, projects that prevent homelessness, and projects that improve public facilities and infrastructure to benefit low- and moderate-income residents in those neighborhoods.

## AP-38 Project Summary

### Project Summary Information

<b>1</b>	<b>Project Name</b>	CDBG Administration
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Affordable Housing Opportunities Affordable Housing Preservation Public Facilities Improvements Fair Housing Services Public Services for low-income families Senior Services Special Needs Services Section 108 Debt Service
	<b>Needs Addressed</b>	Promote Home Ownership Opportunities Preserve the supply of affordable housing Improve Public Facilities and Infrastructure Ensure Equal Access for Housing Opportunities Provide Public Services to low-income residents Prevent and Eliminate Homelessness Strengthen Economic Opportunity
	<b>Funding</b>	CDBG: \$304,824
	<b>Description</b>	Administration services of the CDBG program.
	<b>Target Date</b>	6/30/2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	
	<b>Planned Activities</b>	
<b>2</b>	<b>Project Name</b>	Fair Housing (Fair Housing Foundation of Long Beach)
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Fair Housing Services
	<b>Needs Addressed</b>	Ensure Equal Access for Housing Opportunities
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Funds will be allocated to the Fair Housing Foundation of Long Beach to fulfill the HUD regulatory mandate to affirmatively further fair housing choice through the provision of fair housing education, counseling, anti- discrimination and landlord-tenant mediation services.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
<b>3</b>	<b>Project Name</b>	Special Needs Services (Champions of Caring)
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Public Services for low-income families

	<b>Needs Addressed</b>	Provide Public Services to low-income residents
	<b>Funding</b>	CDBG: \$10,600
	<b>Description</b>	Interactive/hands on learning experience for individuals in local shelters, to non-sheltered clients living in cars, and at local motels, to improve their literacy skills and to educate and raise awareness for the parents' rights under McKinney Vento Act.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
<b>4</b>	<b>Project Name</b>	Public Services for low-income families (El Nido)
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Public Services for low-income families
	<b>Needs Addressed</b>	Provide Public Services to low-income residents
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	The Program Manager and Committee will seek to strengthen young parents' advocacy and leadership skills in order to address systems/policies impacting access to services and supports. The primary focus of the program is to ascertain, through assessments and feedback from young parents, how service providers are experienced by this population.
	<b>Target Date</b>	6/30/2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
<b>5</b>	<b>Project Name</b>	Public Services for low-income families (Entrenous Youth Empowerment)
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Public Services for low-income families
	<b>Needs Addressed</b>	Provide Public Services to low-income residents
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	The program initiative is to assist young people with ongoing barriers such as lack of education and/or technical skills, housing needs, social services, mental health and other related issues that affects one's quality of life.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
<b>6</b>	<b>Project Name</b>	Special Needs Services (Legal Aid Society)
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Public Services for low-income families

	<b>Needs Addressed</b>	Provide Public Services to low-income residents
	<b>Funding</b>	CDBG: \$20,000
	<b>Description</b>	Activities will include a free clinic located at the Superior Court in Compton. Clinic staff helps victims properly apply for temporary restraining orders and other legal protections in order to escape domestic violence.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
<b>7</b>	<b>Project Name</b>	Public Services for low-income families (Children's Clinic)
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Public Services for low-income families
	<b>Needs Addressed</b>	Provide Public Services to low-income residents
	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	The Program will provide comprehensive health and wellness services to medically underserved and low-income children, youth, adults and seniors residing in the City of Compton. These services include preventive, acute and chronic care for children and adults; women's health; family planning; pre-natal care; care management; chronic disease management for diabetes, depression, obesity, and asthma; behavioral health screenings and counseling; health education and outreach; walk-in immunizations; laboratory testing; eligibility screening and enrollment; interpretation and translation; and referrals to community resources.

	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
<b>8</b>	<b>Project Name</b>	Section 108 Debt Service
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Section 108 Debt Service
	<b>Needs Addressed</b>	Improve Public Facilities and Infrastructure Strengthen Economic Opportunity
	<b>Funding</b>	CDBG: \$517,375
	<b>Description</b>	Provides funds for Section 108 Debt Service.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
<b>9</b>	<b>Project Name</b>	Public Services (LANHS)
	<b>Target Area</b>	Citywide

	<b>Goals Supported</b>	Public Services for low-income families
	<b>Needs Addressed</b>	Provide Public Services to low-income residents
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	Funds will be provided to LANHS to provide services to low-and moderate-income residents with job creation for youth in partnership with Metro CDC and YouthBuild.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
<b>10</b>	<b>Project Name</b>	Public Facilities Improvements (Residential Street Improvement Project)
	<b>Target Area</b>	CDBG Low- and Moderate-Income Census Tract/Block Groups
	<b>Goals Supported</b>	Public Facilities Improvements
	<b>Needs Addressed</b>	Improve Public Facilities and Infrastructure
	<b>Funding</b>	CDBG: \$902,896
	<b>Description</b>	Improve City of Compton public facilities and infrastructure to benefit low- and moderate-income people or those presumed under HUD regulations to be low- and moderate-income such as elderly people and disabled adults.
	<b>Target Date</b>	6/30/2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
<b>11</b>	<b>Project Name</b>	HOME Administration
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Affordable Housing Opportunities Affordable Housing Preservation
	<b>Needs Addressed</b>	Promote Home Ownership Opportunities Preserve the supply of affordable housing
	<b>Funding</b>	HOME: \$60,412
	<b>Description</b>	Administration services of the HOME program.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	
	<b>Planned Activities</b>	
<b>12</b>	<b>Project Name</b>	HOME CHDO Activity
	<b>Target Area</b>	Citywide

	<b>Goals Supported</b>	Affordable Housing Opportunities Affordable Housing Preservation
	<b>Needs Addressed</b>	Promote Home Ownership Opportunities Preserve the supply of affordable housing
	<b>Funding</b>	HOME: \$90,618
	<b>Description</b>	Approximately 15 percent of the City's HOME grant will be reserved annually and allocated to a non-profit Community Housing Development Organization (CHDO) to provide affordable housing opportunities for low- and moderate- income households to become homeowners
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 1 household will be assisted.
	<b>Location Description</b>	
	<b>Planned Activities</b>	Funds will be used by a non-profit Community Housing Development Organization (CHDO) to provide affordable housing opportunities for low- and moderate-income households to become homeowners through new construction or acquisition/rehabilitation/resale.
<b>13</b>	<b>Project Name</b>	HOME First Time Homebuyer Program
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Affordable Housing Opportunities
	<b>Needs Addressed</b>	Promote Home Ownership Opportunities
	<b>Funding</b>	HOME: \$728,096
	<b>Description</b>	The Grants Division will provide financial down-payment assistance in the form of deferred payment loans to income-eligible first-time homebuyers through the First Time Homebuyer Program.

<b>Target Date</b>	6/30/2020
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 8 households will benefit.
<b>Location Description</b>	This program will be administered by the Grants Division located at 205 S. Willowbrook Ave., Compton, CA 90220.
<b>Planned Activities</b>	Funds will be used to provide downpayment assistance to low- and moderate- income first-time homebuyers purchasing homes in Compton through the First Time Homebuyer Program.

**AP-50 Geographic Distribution – 91.220(f)**

**Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

Assistance will be allocated City-wide and primarily directed to low- and moderate-income persons or households; however, all public facility improvement project funds/activities will be directed to the low- and moderate-income residential neighborhoods of the City. Residents of the City’s low- and moderate-income areas have median incomes below the countywide median household income. Based on available data and mapping in NA-10 of the Consolidated Plan, many of the City’s Census Tracts are also primarily Hispanic concentrated.

**Geographic Distribution**

Target Area	Percentage of Funds
Citywide	51
CDBG Low- and Moderate-Income Census Tract/Block Groups	48

Table 9 - Geographic Distribution

**Rationale for the priorities for allocating investments geographically**

For the 2019-2020 program year, the City will invest \$1,574,119 of CDBG funds and \$604,126 of HOME funds that will benefit low- and moderate-income people throughout the City. Of this amount, at least \$902,896 or 48 percent of all resources will be invested in projects that exclusively benefit low- and moderate-income neighborhoods. Due to the nature of the projects and activities to be undertaken, investments in projects and activities such as Public Facilities and Infrastructure are limited to the low- and moderate-income neighborhoods of the City while other projects and activities benefit low- and moderate-income limited clientele and are available citywide.

**Discussion**

Based on the Strategic Plan, the City is allocating 100 percent of its CDBG and HOME investments funds for program year 2019-2020 to projects and activities that benefit low- and moderate-income people.

# Affordable Housing

## AP-55 Affordable Housing – 91.220(g)

### Introduction

Three (3) high priority affordable housing needs are identified in the 2015-2019 Consolidated Plan and three (3) Strategic Plan goals are established to provide the framework necessary to invest CDBG and HOME funds to address the affordable housing needs of the City.

### Expand the Supply of Affordable Housing

Based on evaluation of 2007-2011 ACS and CHAS data, there is a high need for housing units affordable for households earning less than 80 percent of AMI. Of the 16,750 households earning 0-80 percent of AMI in the City, 11,250 are cost burdened households—meaning households paying more than 30 percent of their income for housing. Additionally, 6,880 of the cost burdened households are considered severely cost burdened households- meaning that they pay more than 50 percent of their income for housing. Of the 6,880 severely cost burdened households, 3,730 are renters. Of those severely cost burdened renter households, 3,690 households earn less than 50 percent of AMI and are considered the most at risk of becoming homeless.

### Preserve the Supply of Affordable Housing

As the City's housing stock ages, a growing percentage of housing units may need rehabilitation to allow them to remain safe and habitable. The situation is of particular concern for low- and moderate-income home owners who are generally not in a financial position to properly maintain their homes.

The age and condition of Compton's housing stock is an important indicator of potential rehabilitation needs. Commonly, housing over 30 years of age needs some form of major rehabilitation, such as roof replacement, foundation work and plumbing systems. Housing over 15 years of age will generally exhibit deficiencies in terms of paint, weatherization, heating / air-conditioning systems, hot water heaters and finish plumbing fixtures.

According to CHAS data showing the year that housing units were built categorized by owner and renter tenure:

- 11,355 or 89 percent of the 12,751 owner-occupied housing units in Compton were built 34 or more years ago (built prior to 1980)
- 1,049 or 8 percent of the 12,751 owner-occupied housing units in Compton were built between 15 and 34 years ago (built between 1980 and 1999)
- 8,867 or 84 percent of the 10,602 renter-occupied housing units in Compton were built 34 or

more years ago (built prior to 1980)

- 1,473 or 14 percent of the 10,602 renter-occupied housing units in Compton were built between 15 and 34 years ago (built between 1980 and 1999)

Preservation of the physical and functional integrity of existing housing units occupied by low- and moderate-income households is a cost-effective way to invest limited resources to retain existing housing units that are already affordable to low- and moderate-income households in the community. Addressing substandard housing conditions through housing preservation activities provide that all economic segments of the community have the means to ensure that their property meets local standards and that all Compton residents have the opportunity to live in decent housing.

<b>One Year Goals for the Number of Households to be Supported</b>	
Homeless	0
Non-Homeless	7
Special-Needs	0
Total	7

**Table 10 - One Year Goals for Affordable Housing by Support Requirement**

<b>One Year Goals for the Number of Households Supported Through</b>	
Rental Assistance	803
The Production of New Units	1
Rehab of Existing Units	2
Acquisition of Existing Units	10
Total	816

**Table 11 - One Year Goals for Affordable Housing by Support Type**

## Discussion

The Strategic Plan identifies a high priority need to expand the supply of affordable housing and a high priority need to preserve the supply of affordable housing. During the 2019-2020 program year, the City of Compton will invest HOME and NSP funds in the preservation of affordable housing units. Specifically, HOME and NSP funds will be used to support affordable housing preservation projects including the HOME-funded First-time Homebuyer Program (has a goal of assisting 5 units), the CHDO New Construction Program (has a goal of assisting 1 unit), and the NSP-funded Acquisition/Rehabilitation Resale and Rental Program (has a goal of assisting 2 units). In addition, approximately 803 vouchers distributed by the local housing authority each year aid in providing affordable rental housing. Thus, as shown in the table above, approximately 816 households will be provided some type of affordable housing assistance.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

The Compton Housing Authority (CHA) administers a Section 8 program. Housing Authority of the County of Los Angeles (HACoLA) administers both a Section 8 and public housing developments in the City of Compton. The data provided below is a compilation of both public housing agencies.

### **Actions planned during the next year to address the needs to public housing**

HACoLA will continue to serve the needs of residents through public housing and Section 8 vouchers. Specifically, the U.S. Census Bureau projects that the elderly in California will have an overall increase of 112 percent from 1990 to 2020. Los Angeles County mirrors this trend. To address the need for the growing senior population, in August of 2013, HUD approved HACoLA's application to designate 13 public housing senior developments as housing for elderly families only (62 years or older).

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

To support this effort, HACoLA utilizes marketing materials to outreach and further promote the program's requirements and benefits to all public housing residents. For families that are eligible to participate, a Contract of Participation (COP) is prepared to govern the terms and conditions of their participation and an Individual Training Service Plan (ITSP) is created that outlines the following: supportive services to be provided, activities to be completed by the participant, and agreed upon completion dates for the services and activities. The COP is valid for five years and may be extended to allow the family to meet their ITSP goals.

Once the COP is established and the family experiences an increase in tenant rent as a result of earned income, an escrow account in their name is established and increased earned income is deposited into this account. Escrow accounts are disbursed to the family once the family has graduated successfully from the program. Families are encouraged to utilize these funds towards educational and homeownership endeavors.

Additionally, HACoLA provides residents with information on CDC's homeownership programs.

### **If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

N/A, Neither PHA is designated as a Troubled PHA.

### **Discussion**

CHA and HACoLA are well-positioned to maintain and expand the supply of affordable housing units in

the City of Compton and throughout Los Angeles County through its partnerships with the State of California, Los Angeles County Community Development Commission, the City of Compton and other housing partners.

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

The City will invest CDBG funds during the 2019-2020 program year to address high priority needs identified in the 2015-2019 Consolidated Plan including preventing homelessness and providing public services to homeless populations. This will be accomplished through Domestic Violence Prevention Program which will assist a total of 75 victims of domestic violence. The City has not received its usual allocation of Emergency Solutions Grant funds that is typically used by the City to fund homeless programs during the last four years; however, unexpended carryover is available and will be utilized during the program year.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Preventing and ending homelessness is a HUD priority addressed nationally through coordination of regional strategies carried out locally by government agencies and a wide variety of community based organizations and faith-based groups. Consistent with this approach, the City of Compton supports the efforts of The Los Angeles Homeless Service Authority (LAHSA), County Continuum of Care (CoC), and its member organizations that address homelessness throughout Los Angeles County. In alignment with this strategy, the City will use CDBG funds to support local service providers as well as City run programs to prevent homelessness and to expand the supply of affordable housing in Compton for low- and moderate-income residents.

In September 2003, the Los Angeles City and County officials brought together over 60 leaders to establish a working group to develop a Ten-year plan to end homelessness in Los Angeles County. According to the Ten-Year Plan to End Homelessness, the CoC is in the process of implementing several regional strategies that will enhance local coordination to more effectively assist people in need. To more rapidly identify and assess people experiencing homelessness, the CoC is working to create regional homeless access centers that will offer fully coordinated systems of outreach and will facilitate universal assessment, intake, referral and transportation to resources. The CoC is also developing resources of information (such as 2-1-1) to better serve individuals who are homeless or at risk of becoming homeless. In addition, the CoC is working to implement a database using real time information from intake and assessment that is housed in the Homeless Management Information System (HIMS). Collectively these strategies will help minimize duplication of effort and better connect the most vulnerable individuals and families, chronically homeless, and people at risk of becoming homeless to appropriate resources.

To reach out to unsheltered homeless persons and assess their individual needs for the purpose of connecting them with available emergency shelter and transitional housing resources, the City of

Compton, through its Grants Management Division will provide information and referrals — primarily to 2-1-1 Los Angeles County. Additionally, to reduce and end homelessness, the City of Compton will provide CDBG public service funds to the following activities:

- Legal Aid Society of Orange County: Domestic Violence Prevention Program (75 people).

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The ultimate solution to ending homelessness is transitional to permanent housing closely aligned with supportive services that ensure housing stability can be maintained. However, because the demand for affordable housing far outpaces the region's supply, the CoC continues to rely on its emergency and transitional housing system in order to address the immediate needs of Los Angeles County's homeless population.

Los Angeles County has implemented policy and program changes aimed at ensuring homeless persons in Los Angeles County are rapidly housed and offered an appropriate level of support services to meet their circumstances and keep them stably housed. Between 2013 and 2014, a total of 25 shelter (e.g. emergency, transitional and seasonal/overflow) beds were removed from the Homeless Inventory Count (HIC). In contrast, 12 permanent supportive housing beds were added to the HIC.

This increase in permanent supportive housing for the most vulnerable populations is attributed to Los Angeles County homeless service providers re-tooling their programs and shifting their focus to moving people quickly into permanent supportive housing throughout the County. Homelessness can be significantly reduced and the quality of life of our residents, especially those precariously housed or homeless can be improved.

Additionally, the City supports Legal Aid Society of Orange County, an organization providing emergency shelter and support services to victims of domestic violence. The agency is an on-site short-term transitional housing program with self-contained apartments for abused women and their children who have successfully completed the 30-45-day emergency shelter program and are eligible to participate in the Family Healing Center program for up to three months.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

In support of CoC efforts, this Strategic Plan provides for the use of ESG funds to support activities implemented by local nonprofit organizations that provide services to help prevent and eliminate

homelessness, including families at risk of homelessness, victims of domestic violence and their families. The City will also use HOME funds to promote home ownership opportunities as one of the main goals for the City.

For the next five years, the new plan recommends the following strategies to reduce homelessness throughout the County:

- Know who is homeless and what they need – Conduct a count of every person living on the streets, shelters, or other places not fit for human habitation to understand the scope of homelessness in each community;
- Create the housing and the services to help people thrive - Create affordable housing units through new construction or rehabilitation of existing buildings and provide supportive services in permanent supportive housing that are critical to housing retention;
- Shift to a Housing First System, a system through which homeless people are back in permanent housing in less than 30 days and there are few requirements for housing;
- Get involve and get other involved – Encourage others (individual of agency) to commit to partnering with other leaders to end chronic and veteran homelessness by 2016 and volunteer at local organizations.

By fully investing in solutions that work and getting communities to get involved at every level (i.e. federal, state, local, for profit organizations, non-provident organizations, and residents) the end of homelessness throughout Los Angeles County can be possible.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

An individual or family is considered to be at-risk of becoming homeless if it experiences extreme difficulty maintaining their housing and has no reasonable alternatives for obtaining subsequent housing. Homelessness often results from a complex set of circumstances that require people to choose between food, shelter and other basic needs. Examples of common circumstances that can cause homelessness include eviction, loss of income, insufficient income, disability, increase in the cost of housing, discharge from an institution, irreparable damage or deterioration to housing, and fleeing from family violence.

Referred to as “Bring L.A. Home!” The Campaign to End Homelessness”, the plan initiates a 10-year campaign to end homelessness in Los Angeles County by establishing a broad range of strategies that address a multitude of issues related to homelessness. The plan is consistent with State and Federal

initiatives for ending homelessness and consists of the following seven guiding principles:

- Preventing homelessness
- Addressing the structural causes of homelessness
- Sustaining the current capacity to serve homeless people and building new capacity where it is needed
- Ensuring rapid return to housing for people who become homeless
- Bringing alienated homeless people into the mainstream of society
- Taking a regional approach to the crisis
- Reaffirming that housing is one of the basic human rights

With the focus of addressing family homelessness, chronic homelessness and mainstream and system changes (homeless prevention), “Bring L.A. Home! The Campaign to End Homelessness” represents a commitment by all stakeholders throughout the County to end homelessness within a decade.

### **Discussion**

With CDBG and limited ESG resources (when available), the City is investing funds through the grants made to organizations such as Pathway/Volunteers of America and Legal Aid Society of Orange County to prevent homelessness in Compton. The City of Compton considers ending and preventing homelessness a high priority and will support CDBG public service activities that help prevent homelessness and that provide a structured path to stable housing for individuals and families who become homeless.

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

A barrier to affordable housing is a public policy or nongovernmental condition that constrains the development or rehabilitation of affordable housing, such as land use controls, property taxes, state prevailing wage requirements, environmental protection, cost of land and availability of monetary resources. Barriers to affordable housing are distinguished from impediments to fair housing choice in the sense that barriers are lawful and impediments to fair housing choice are usually unlawful.

Based on information gathered during community meetings, the Consolidated Plan Needs Assessment Survey, the 2013-2021 Housing Element and market analysis, the primary barriers to affordable housing in Compton are housing affordability and the lack of monetary resources necessary to develop and sustain affordable housing. The two barriers are related in the sense that demand for affordable housing exceeds the supply and insufficient resources are available to increase the supply of affordable housing to meet demand.

### **Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

In the development of the 2013-2021 Housing Element, the City evaluated significant public policies affecting affordable housing development such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges and growth limitations. Based on this evaluation, the City determined that it has taken all necessary steps to ameliorate the negative effects of public policies that may have been a barrier to affordable housing. Moreover, the City is actively engaged with affordable housing developers concerning the siting of affordable housing and ensuring that the entitlement process runs smoothly from inception to completion.

### **Discussion:**

To address housing affordability and the lack of monetary resources for affordable housing, the City will invest 2019-2020 CDBG, HOME, and NSP funds for the acquisition and preservation of existing affordable housing units over the next five years. This strategy will increase the supply of affordable housing and preserve existing affordable housing in the City. In addition, approximately 803 vouchers are distributed by the local housing authority each year, which aid in providing affordable rental housing.

## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

In the implementation of the FY 2018-2019 Annual Action Plan, the City will invest CDBG and HOME resources to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure and enhance coordination between public and private housing and social service agencies.

### **Actions planned to address obstacles to meeting underserved needs**

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state and other local sources, the high cost of housing that is not affordable to low-income people and the lack of availability of home improvement financing in the private lending industry. To address these obstacles, the City is investing CDBG and HOME funds through the FY 2018-2019 Action Plan in projects that provide grants and loans to low- and moderate-income homeowners for home improvements, projects that provide public and neighborhood services to low- and moderate-income people and those with special needs, and projects that prevent homelessness. To address underserved needs, the City is allocating 100 percent of its CDBG and HOME investments for program year 2018-2019 to projects and activities that benefit low- and moderate-income people.

### **Actions planned to foster and maintain affordable housing**

In the implementation of the FY 2019-2020 Annual Action Plan, the City will invest CDBG and HOME funds to preserve and maintain affordable housing through the City of Compton First-Time Homebuyer Program that will provide deferred loans to approximately five (5) households. In addition, the City will work with a locally certified CHDO to provide for the construction of one (1) new single family home to benefit one low- and moderate-income household. The Code Enforcement program will provide for inspections of housing in the low- and moderate-income areas and Building and Safety Department will inspect all housing units acquired with federal funds, with a goal of inspecting 100 households during the program year.

### **Actions planned to reduce lead-based paint hazards**

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. To reduce lead-based paint hazards, the City of Compton's Housing Programs will conduct lead-based paint testing and risk assessments for each property assisted that was built prior to January 1, 1978 and will incorporate safe work practices or abatement into the scope of work as required to reduce lead-based paint hazards in accordance with 24

### **Actions planned to reduce the number of poverty-level families**

The implementation of FY 2019-2020 CDBG and HOME activities meeting the goals established in the 2015-2019 Consolidated Plan - Strategic Plan and this Annual Action Plan will help to reduce the number of poverty-level families by:

- Supporting activities that expand the supply of housing that is affordable to low- and moderate-income households;
- Supporting activities that preserve the supply of decent housing that is affordable to low- and moderate-income households;
- Supporting a continuum of housing and public service programs to prevent and eliminate homelessness;
- Supporting housing preservation programs that assure low income households have a safe, decent and appropriate place to live;
- Supporting public services for low- and moderate-income residents including those with special needs and those at-risk of homelessness offered by nonprofit organizations receiving ESG funds; and

In addition to these local efforts, mainstream state and federal resources also contribute to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start provide pathways out of poverty for families who are ready to pursue employment and educational opportunities. Additionally, in California, the primary programs that assist families in poverty are CalWORKS, CalFresh (formerly food stamps) and Medi-Cal. Together, these programs provide individuals and families with employment assistance, subsidy for food, medical care, childcare and cash payments to meet basic needs such as housing, nutrition and transportation. Other services are available to assist persons suffering from substance abuse, domestic violence and mental illness.

### **Actions planned to develop institutional structure**

The institutional delivery system in Compton is high-functioning and collaborative—particularly the relationship between local government and the non-profit sector comprised of a network of capable non-profit organizations that are delivering a full range of services to residents. Strong City departments anchor the administration of HUD grant programs and the housing, community and economic development activities that are implemented by the City. The City of Compton will collaborate with nonprofit agencies receiving CDBG and HOME funds through the 2019-2020 Annual Action Plan to ensure that the needs of low- and moderate-income residents are met as envisioned within the 2015-2019 Consolidated Plan - Strategic Plan.

### **Actions planned to enhance coordination between public and private housing and social**

## **service agencies**

To enhance coordination between public and private housing and social service agencies, the City will continue consulting with and inviting the participation of a wide variety of agencies and organizations involved in the delivery of housing and supportive services to low- and moderate-income residents in Compton.

### **Discussion:**

In the implementation of the FY 2019-2020 Annual Action Plan, the City will invest CDBG and HOME resources to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure and enhance coordination between public and private housing and social service agencies.

## **Program Specific Requirements**

### **AP-90 Program Specific Requirements – 91.220(I)(1,2,4)**

#### **Introduction:**

In the implementation of programs and activities under the FY 2019-2020 Annual Action Plan, the City of Compton will follow all HUD regulations concerning the use of program income, forms of investment, overall low- and moderate-income benefit for the CDBG program and recapture requirements for the HOME program.

Eligible applicants for CDBG assistance include subrecipients who may carry out programs to benefit program beneficiaries on behalf of the City. Applications from interested subrecipients may be solicited by the City directly or via published Notices of Funds Availability at the discretion of the City. Eligible beneficiaries for CDBG or HOME funded Housing Rehabilitation or First-Time Homebuyer Programs include households earning less than 80 percent of AMI. Eligible participants are those who have not previously owned a home for the City's First-Time Homebuyer Program and those who reside in a single-family owner-occupied housing unit for the City's Housing Rehabilitation Program. Awarded funds will be awarded on a first come first serve basis to eliminate favoritism. A client waiting list will be established in the event of limited funds for any specific program. The City's HOME programs will be advertised via flyers, notification on the City's website, cold calls, and if necessary, publication in a newspaper of general circulation. The City will also conduct program Workshops as necessary to solicit prospective applicants. Program guidelines and applications for all programs may be obtained in person at the City's Grants Division located on the first floor of City Hall or on the City's website.

Prospective subrecipients, beneficiaries and developers may obtain more information on the Compton Grants Division website at [www.comptoncity.org](http://www.comptoncity.org).

**Community Development Block Grant Program (CDBG)  
Reference 24 CFR 91.220(I)(1)**

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

**Other CDBG Requirements**

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

**HOME Investment Partnership Program (HOME)  
Reference 24 CFR 91.220(I)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City will not use any other forms of investment beyond those identified in Section 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

See Appendix.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired

with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

See Appendix.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City does not intend to use HOME funds under the 2019-2020 Annual Action Plan to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds.

**Emergency Solutions Grant (ESG)  
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

N/A- This City will not be receiving ESG funds.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

N/A- This City will not be receiving ESG funds.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

N/A- This City will not be receiving ESG funds.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

N/A- This City will not be receiving ESG funds.

5. Describe performance standards for evaluating ESG.

N/A- This City will not be receiving ESG funds.

N/A- This City will not be receiving ESG funds.